

2025 MUNICIPAL BUDGET

Municipal Budget of the Riverside Township of Burlington County for the Fiscal Year 2025

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

21st day of April, 2025
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 24th day of April, 2025

Susan Dydek
Clerk
PO Box 188
Address
Riverside, NJ 08075
Address
856-461-1460
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 23rd day of April, 2025

Daniel M. DeGug
Registered Municipal Accountant
601 White Horse Road
Address
856 435-6200
Phone Number
Voorhees, NJ 08043
Address

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 23rd day of April, 2025

Michael Mansourfar
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, By: _____

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Riverside Township

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

[Redacted Table Area]

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

04/24/2025
Date

Developed by:
Susan Dykale
Clerk of the Governing Body

2025 MUNICIPAL DATA SHEET

CAP

(MUST ACCOMPANY 2025 BUDGET)

MUNICIPALITY: TOWNSHIP OF RIVERSIDE COUNTY: BURLINGTON

Gary Haman Mayor's Name	December 31, 2025 Term Expires
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Governing Body Members		Term Expires
Name		
Joseph Peditto		12/31/2025
Christopher Marter		12/31/2026
Corey Kimble		12/31/2026
Mary Leith		12/31/2027
Gary Haman		12/31/2027

Municipal Officials	7/1/2005 Date of Orig. Appt. 1433 Cert. No.
Susan Dydek Municipal Clerk	T-8409 Cert. No.
Mindie Wiener Tax Collector	N-1590 Cert. No.
Michael Mansdoerfer Chief Financial Officer	CR000526 Lic. No.
Daniel M. DiGangi Registered Municipal Accountant	
Al Marmero Municipal Attorney	

Official Mailing Address of Municipality

1 West Scott Street
 PO Box 188, Riverside, NJ 08075
 Riverside, NJ 08075

Fax #: 856-461-1854

2025

MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of RIVERSIDE County of BURLINGTON for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 21st day of April, 2025, and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this 21st day of April, 2025

Susan Dydek
Clerk
PO Box 188, Riverside, NJ 08075
Address
Riverside, NJ 08075
Address
856-461-1460
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21st day of April, 2025
Daniel M. DiGangi
Registered Municipal Accountant
601 White Horse Road, Voorhees, NJ
Address
856-435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 21st day of April, 2025
Michael Mansdoerfer
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2025 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ TOWNSHIP _____ of _____ RIVERSIDE _____, County of _____ BURLINGTON _____ for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025,

Be it Further Resolved, that said Budget be published in the _____ Burlington County Times _____

in the issue of _____ May 7th _____, 2025

The Governing Body of the _____ TOWNSHIP _____ of _____ RIVERSIDE _____ does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE <i>(Insert Last Name)</i>	Ayes	Nays	Abstained	Absent
Haman Kimble Leith Marter Peditto				

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COMMITTEEPERSONS _____ of the _____ TOWNSHIP _____ of _____ RIVERSIDE _____, County of _____ BURLINGTON _____, on _____ April _____ 21st _____, 2025.

A Hearing on the Budget and Tax Resolution will be held at _____ 1 West Scott Street _____, on _____ May _____ 19th _____, 2025 at _____ 6:30 _____ o'clock _____ P.M. _____ at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	9,195,964.88	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	73,056.02						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	9,269,020.90	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	9,237,295.56	-	-	-	-	-	-
Reserved	29,947.66	-	-	-	-	-	-
Unexpended Balances Canceled	1,777.68	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	9,269,020.90	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	9,195,964.88
Cap Base Adjustment:	73,787.00
Subtotal	9,269,751.88
Exceptions Less:	
Total Other Operations	104,408.00
Total Uniform Construction Code	95,000.00
Total Interlocal Service Agreement	118,200.00
Total Additional Appropriations	664,415.00
Total Debt Service	28,868.33
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	630,386.55
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	1,641,277.88
Total Exceptions	7,628,474.00
Amount on Which CAP is Applied	190,711.85
2.5% CAP	7,819,185.85
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	7,819,185.85

CAP CALCULATION

Allowable Operating Appropriations before	7,819,185.85
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	7,819,185.85
Subtotal	15,638,371.70
Additions:	
New Construction (Assessor Certification)	37,167.32
2023 Cap Bank Available	38.32
2024 Cap Bank Available	38.32
Total Additions	76,284.74
Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	7,856,391.49
Additional Increase to COLA rate. 3.5%	
Amount of Increase allowable. 1.0%	76,284.74
Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	7,932,676.23
Total General Appropriations for Municipal Purposes (Sheet 19, H-1)	7,922,716.74
Over or (Under) Appropriations Cap	(9,959.49)

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025 \$ 987,292.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 182,101.62

805,190.38

Budgeted Group Insurance - Inside CAP

761,203.38

Budgeted Group Insurance - Utilities

43,987.00

Budgeted Group Insurance - Outside CAP

805,190.38

TOTAL

Instead of receiving Health Benefits, 4 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver
Salaries and Wages

\$ 20,000.00

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS 5,818,634.05

Exclusions:

Allowable Shared Service Agreements Increase	58,625.00
Allowable Health Insurance Costs Increase	92,070.00
Allowable Pension Obligations Increases	
Allowable LOSAP Increase	1,800.00
Allowable Capital Improvements Increase	85,428.00
Allowable Debt Service and Capital Leases Inc.	9,250.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions	247,173.00
Less Cancelled or Unexpended Waivers	1,778.00
Less Cancelled or Unexpended Exclusions	

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	5,716,543.19
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	12,000.00
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	5,704,543.19
Plus 2% CAP Increase	114,090.86
ADJUSTED TAX LEVY	5,818,634.05
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	5,818,634.05

ADJUSTED TAX LEVY

Additions:

New Ratables - Increase for new construction	2,837,200
Prior Year's Local Purpose Tax Rate (per \$100)	1.310
New Ratable Adjustment to Levy	37,167.32
Amounts approved by Referendum	
Levy CAP Bank Applied	8,081.70

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES 6,109,278.00

OVER OR (UNDER) 2% LEVY CAP

(must be equal or under for Introduction) (0.07)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022

Maximum Allowable Amount to be Raised by Taxation
 Amount to be Raised by Taxation for Municipal Purpose
 Available for Banking (CY 2025)
 Amount Used in CY 2025
 Balance to Expire

594,317
 8,081
586,236

2023

Maximum Allowable Amount to be Raised by Taxation
 Amount to be Raised by Taxation for Municipal Purpose
 Available for Banking (CY 2025 - CY 2026)
 Amount Used in CY 2025
 Balance to Carry Forward (CY 2026)

732,249
732,249

2024

Maximum Allowable Amount to be Raised by Taxation
 Amount to be Raised by Taxation for Municipal Purpose
 Available for Banking (CY 2025 - CY 2027)
 Amount Used in CY 2025
 Balance to Carry Forward (CY 2026 - CY2027)

5,735,954
 5,716,543
 19,411
19,411

2025

Maximum Allowable Amount to be Raised by Taxation
 Amount to be Raised by Taxation for Municipal Purpose
 Available for Banking (CY 2026 - CY 2028)

6,109,278
 6,109,278
 0

Total Levy CAP Bank

751,660

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
1. Surplus Anticipated	08-101	1,391,500.00 ✓	1,196,850.00	1,196,850.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,391,500.00	1,196,850.00	1,196,850.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Licenses:	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Alcoholic Beverages	08-103	25,000.00 ✓	28,000.00	25,626.00
Other	08-104	50,000.00 ✓	38,000.00	66,832.58
Fees and Permits	08-105			
Fines and Costs:	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Municipal Court	08-110	117,500.00 ✓	110,000.00	124,369.40
Other	08-109			
Interest and Costs on Taxes	08-112	175,000.00 ✓	95,000.00	198,581.21
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
Vacant Property Fees	08-134	20,000.00 ✓	30,000.00	23,500.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcohol Education and Rehabilitation Grant	10-501		8,703.45	8,703.45
Distracted Driving Statewide Crackdown Grant	10-508		7,000.00	7,000.00
Body Armor Replacement Grant	10-505	1,842.44	1,779.76	1,779.76
Municipal Drug Alliance (C.A.S.A.)	10-506	6,000.00	6,000.00	6,000.00
Drunk Driving Enforcement Fund	10-510		31,817.27	31,817.27
NJ Department of Transportation Grants:				-
FY25 Sylvan-Pavillion-Little	10-559	297,080.00		-
				-
				-
				-
Clean Communities	10-602		20,368.14	20,368.14
				-
	10-684			-
				-
Recycling Tonnage	10-569		23,255.73	23,255.73
DCA Capital Improvement Grant	10-594	250,000.00		-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety - Life Safety Hazard Fees	08-106	11,955.35 ✓	12,000.00	15,929.88
Uniform Fire Safety - Miscellaneous	08-106	5,000.00 ✓	4,000.00	5,465.00
Property Maintenance Inspection Fees	08-241	27,000.00 ✓	26,000.00	28,020.00
Rental Registration	08-120	100,000.00 ✓	92,500.00	105,330.00
Cable TV Franchise Fees	08-117	20,259.96 ✓	20,260.24	20,260.24
Reserve to Pay Debt	08-227	4,521.25 ✓	5,572.27	5,572.27
Riverside Sewerage Authority - Lease Agreement	08-242	55,000.00 ✓	55,000.00	55,000.00
Riverside Sewerage Authority - Interest on Bonds and Bond Anticipation Notes	08-243	570.00 ✓	1,140.00	1,140.00
Riverside Sewerage Authority - Reserve for Payment of Bonds and Notes	08-244	28,500.00 ✓	28,500.00	28,500.00
Payment in Lieu of Taxes - Urban Renewal	08-241			
	08-130	190,914.00 ✓	181,368.30	187,719.91

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-101	1,391,500.00	1,196,850.00	1,196,850.00
3. Miscellaneous Revenues:	08-102	-	-	-
Total Section A: Local Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section B: State Aid Without Offsetting Appropriations	08-001	387,500.00	301,000.00	438,909.19
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	09-001	798,279.00	880,562.55	880,562.41
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	08-002	110,000.00	100,000.00	117,773.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	11-001	201,500.00	95,000.00	95,000.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	08-003	-	-	-
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	10-001	554,922.44	98,924.35	98,924.35
Total Miscellaneous Revenues	08-004	443,720.56	455,140.81	452,937.30
4. Receipts from Delinquent Taxes	13-099	2,495,922.00	1,930,627.71	2,084,106.25
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	15-499	400,000.00	425,000.00	753,738.45
6. Amount to be Raised by Taxes for Support of Municipal Budget:	13-199	4,287,422.00	3,552,477.71	4,034,694.70
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-190	6,109,278.00	5,716,543.19	XXXXXXXXXXXX
c) Minimum Library Tax	07-191	-	-	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-192	-	-	XXXXXXXXXXXX
7. Total General Revenues	07-199	6,109,278.00	5,716,543.19	5,871,822.55
	13-299	10,396,700.00	9,269,020.90	9,906,517.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
General Government					-		-
Administrative and Executive					-		-
Salaries and Wages	20-100 1	131,613.00 ✓	137,780.00		137,779.69	137,779.69	-
Other Expenses	20-100 2	2,150.00 ✓	2,000.00		2,095.68	2,095.68	-
Mayor and Township Committee					-		-
Salaries and Wages	20-110 1	11,300.00 ✓	11,300.00		11,300.00	11,300.00	-
Other Expenses	20-110 2	1,000.00 ✓	1,300.00		961.00	961.00	-
Municipal Clerk					-		-
Salaries and Wages	20-120 1	76,257.00 ✓	71,129.00		71,643.83	71,643.83	-
Other Expenses	20-120 2	44,500.00 ✓	41,000.00		41,199.32	40,335.31	864.01
Vital Statistics					-		-
Salaries and Wages	20-120 1	13,184.00 ✓	12,300.00		12,185.43	12,185.43	-
Other Expenses	20-120 2	850.00 ✓	1,200.00		220.81	220.81	*
Financial Administration					-		-
Salaries and Wages	20-130 1	122,000.00 ✓	111,822.00		112,622.36	112,622.36	-
Other Expenses	20-130 2	65,200.00 ✓	51,250.00		59,845.30	59,845.30	-
Audit Services - Contractual	20-135 2	37,000.00 ✓	35,000.00		39,500.00	39,500.00	-
Collection of Taxes					-		-
Salaries and Wages	20-145 1	51,853.00 ✓	50,342.00		64,690.21	64,690.21	-
Other Expenses	20-145 2	22,200.00 ✓	16,500.00		20,359.97	20,359.97	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
General Government							
Assessment of Taxes							
Salaries and Wages	20-150 1	24,150.00	23,467.00		23,466.38	23,466.38	-
Other Expenses	20-150 2	18,025.00	17,500.00		17,964.32	17,964.32	-
Legal Services and Costs	20-155 2	58,000.00	60,000.00		52,837.81	52,837.81	-
Engineering Services and Costs	20-165 2	40,000.00	30,000.00		54,047.54	54,047.54	-
Historic Commission							
Other Expenses	20-175 2	7,800.00	7,800.00		7,800.00	7,800.00	-
Municipal Land Use Law (N.J.S.40:55D-1):							
Planning Board							
Salaries and Wages	21-180 1	47,824.00	63,450.00		45,900.05	45,900.05	-
Other Expenses	21-180 2	2,500.00	1,250.00		2,108.22	2,108.22	0.00
Insurance							
General Liability	23-210 2	201,563.00	147,777.00		120,960.00	120,960.00	-
Workers Compensation	23-215 2	124,674.00	121,969.00		121,969.00	121,969.00	-
Employee Group Insurance	23-220 2	733,375.38	767,739.00		704,157.67	703,451.67	706.00
Dental	23-220 2	27,828.00	32,868.00		27,063.00	27,063.00	-
Health Benefit Waiver	23-222 1	20,000.00	20,000.00		20,000.00	20,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Public Safety							
Police							
Salaries and Wages	25-240 1	2,521,114.00 ✓	2,579,525.00		2,506,187.48	2,506,187.48	-
Other Expenses	25-240 2	198,600.00 ✓	165,000.00		188,410.73	188,205.22	205.51
Crossing Guards							
Salaries and Wages	25-241 1	104,240.00 ✓	87,423.00		100,134.46	100,134.46	*
Emergency Management							
Other Expenses	25-252 2	5,000.00 ✓	4,200.00		4,064.33	4,064.33	-
Uniform Fire Safety Act							
Salaries and Wages	25-265 1	7,000.00 ✓	5,200.00		5,000.84	5,000.84	-
Other Expenses	25-265 2	500.00 ✓	900.00		265.48	265.48	-
Municipal Prosecutor							
Other Expenses	25-275 2	24,000.00 ✓	21,600.00		21,600.00	21,000.00	600.00

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" - (continued)							
Public Works							
Streets and Roads							
Salaries and Wages	26-290 1	380,000.00 ✓	326,260.00		291,686.23	291,686.23	-
Other Expenses	26-290 2	55,500.00 ✓	77,500.00		61,772.13	60,809.46	962.67
Storm Recovery (NJSA 40A: 4-62.1)	26-291 2	10,000.00 ✓	500.00		500.00	500.00	-
Shade Tree Commission							
Other Expenses	26-292 2	20,000.00 ✓	32,000.00		28,030.72	28,030.72	-
Garbage and Trash Removal							
Other Expenses	26-305 2	423,128.36 ✓	360,000.00		408,820.01	401,870.01	6,950.00
Public Buildings and Grounds							
Salaries and Wages	26-310 1	-	2,860.00		2,156.00	2,156.00	-
Other Expenses	26-310 2	108,800.00 ✓	95,000.00		132,572.91	119,252.07	13,320.84
Vehicle Maintenance							
Other Expenses	26-315 2	40,000.00 ✓	60,000.00		34,675.50	34,675.50	-
Other Expenses - Leases	26-315 2	67,500.00 ✓	75,000.00		66,825.84	66,825.84	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Health and Welfare							
Animal Control							
Other Expenses	27-340 2	3,500.00	3,500.00		3,500.00	3,500.00	
Recreation							
Other Expenses	28-370 2	12,600.00	16,000.00		11,269.24	11,160.61	108.63
Municipal Court							
Salaries and Wages	43-490 1	140,481.00	142,446.00		154,101.67	154,101.67	
Other Expenses	43-490 2	36,340.00	27,500.00		30,943.77	30,823.08	120.69
Public Defender							
Other Expenses	43-495 2	10,000.00	10,000.00		10,000.00	10,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							
Construction Official							
Salaries and Wages	22-195 1	64,580.00	40,000.00		44,873.96	44,873.96	-
Other Expenses	22-195 2	49,000.00	40,000.00		43,857.53	43,857.53	-
Property Maintenance					-		-
Salaries and Wages	22-196 1	35,100.00	43,680.00		50,394.52	50,394.52	0.00
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Operations (Item 8(A)) within "CAPS"	34-199	6,875,450.74	6,622,187.00	-	6,620,918.25	6,597,079.90	23,838.35
B. Contingent	35-470 2	1,000.00	1,000.00	XXXXXXXXXX	399.11	399.11	-
Total Operations Including Contingent - within "CAPS"	34-201	6,876,450.74	6,623,187.00	-	6,621,317.36	6,597,479.01	23,838.35
Detail:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201 1	3,755,696.00	3,729,984.00	-	3,655,123.11	3,655,123.11	0.00
Other Expenses (Including Contingent)	34-201 2	3,120,754.74	2,893,203.00	-	2,966,194.25	2,942,355.90	23,838.35

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Prior Year Bills:				XXXXXXXXXX	-		XXXXXXXXXX
Camden County College				XXXXXXXXXX	-		XXXXXXXXXX
Police Training	46-860 2	890.00		XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	117,658.00	✓ 109,551.00		109,551.00	109,551.00	-
Social Security System (O.A.S.I.)	36-472	140,000.00	✓ 135,000.00		136,354.61	136,354.61	-
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	772,868.00	✓ 673,249.00		673,249.00	673,249.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	12,750.00	✓ 12,000.00		12,160.20	12,160.20	-
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	2,100.00	✓ 1,700.00		2,054.83	2,054.83	-
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	1,046,266.00	931,500.00	-	933,369.64	933,369.64	-
(F) Judgments	37-480						XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	7,922,716.74	7,554,687.00	-	7,554,687.00	7,530,848.65	23,838.35

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Recycling Tax	32-465 2	9,250.00 ✓	12,000.00		12,000.00	8,311.11	3,688.89
Aid to Library (N.J.S.A. 40:54-35)							
Other Expenses	29-391 2	15,000.00 ✓	15,000.00		15,000.00	15,000.00	
SFSP to Fire District	2	2,915.00 ✓	2,915.00		2,915.00	2,915.00	
Matching Funds for Grants	2	1,500.00 ✓	3,000.00		3,000.00	579.58	2,420.42
General Liability	23-210 2	26,359.00 ✓	73,787.00		73,787.00	73,787.00	
Employee Group Insurance	23-221 2	43,987.00 ✓	706.00		706.00	706.00	
Landfill Solid Waste Disposal	32-465 2	19,504.00 ✓					
Garbage and Trash	26-305 2	70,605.00 ✓					
Police and Firemens Pension	36-475 2						
Public Employees Retirement System	36-471 2						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Shared Service Agreements	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Haddon Heights Chief Financial Officer							
Salaries and Wages	42-104 1	113,000.00 ✓	95,000.00		95,000.00	95,000.00	-
Other Expenses	2				-		-
Haddon Heights Chief Financial Officer /Admin	42-104 1	15,000.00 ✓			-		-
Haddon Heights Recycling Coordinator	42-107 1	1,500.00 ✓			-		-
Riverside Township School District					-		-
School Resource Officer:					-		-
Salaries and Wages	42-111 1	72,000.00 ✓			-		-
Cinnaminson Township					-		-
Property Maintenance Inspections:					-		-
Other Expenses	42-118 2	12,000.00 ✓			-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899 2				-		
Alcohol, Education and Rehabilitation Grant	41-501 2		8,703.45		8,703.45		
Distracted Driving Statewide Crackdown Grantb	41-508 2		7,000.00		7,000.00		
Body Armor Replacement Grant	41-505 2	1,842.44 ✓	1,779.76		1,779.76		
Municipal Drug Alliance (C.A.S.A.)	41-506 2	6,000.00 ✓	6,000.00		6,000.00		
NJ Department of Transportation Grant	41-559 2						
FY25 Sylvan-Pavillion-Lite	41-559 2	297,080.00 ✓					
Clean Communities Grant	41-602 2		20,368.14		20,368.14		
Drunk Driving Enforcement Fund	41-510 2		31,817.27		31,817.27		
DCA-Capital Improvement Grant	41-594 2	250,000.00 ✓					
Recycling Tonnage	41-569 2		23,255.73		23,255.73		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024			
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved		
(C) Capital Improvements - Excluded from "CAPS"					-				
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865								
Total Capital Improvements Excluded from "CAPS"	44-999	120,000.00	118,200.00	-	118,200.00	118,200.00	118,200.00		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	434,000.00	421,000.00		421,000.00	421,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		59,000.00		59,000.00	59,000.00	XXXXXXXXXX
Interest on Bonds	45-930	163,944.17	85,920.00		85,920.00	85,247.99	XXXXXXXXXX
Interest on Notes	45-935	148,500.00	98,495.00		98,495.00	97,389.33	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(L) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from	48-999	-	-	-	-	-	XXXXXXXXXXXX
Deferred Charges and Statutory							XXXXXXXXXXXX
(J) Expenditures - Local School -	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations - Schools	29-406						XXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407						XXXXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXXXX
District School Purposes (Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,823,986.61	1,083,947.35	-	1,083,947.35	1,076,060.36	6,109.31
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	9,746,703.35	8,638,634.35	-	8,638,634.35	8,606,909.01	29,947.66
(M) Reserve for Uncollected Taxes	50-899	649,996.65	630,386.55	XXXXXXXXXXXX	630,386.55	630,386.55	XXXXXXXXXXXX
9. Total General Appropriations	34-499	10,396,700.00	9,269,020.90	-	9,269,020.90	9,237,295.56	29,947.66

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for	34-299	7,922,716.74	7,554,687.00	-	7,554,687.00	7,530,848.65	23,838.35
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	189,120.00	107,408.00	-	107,408.00	101,298.69	6,109.31
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	213,500.00	95,000.00	-	95,000.00	95,000.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	554,922.44	98,924.35	-	98,924.35	98,924.35	-
Total Operations Excluded from "CAPS"	34-305	957,542.44	301,332.35	-	301,332.35	295,223.04	6,109.31
(C) Capital Improvements	44-999	120,000.00	118,200.00	-	118,200.00	118,200.00	-
(D) Municipal Debt Service	45-999	746,444.17	664,415.00	-	664,415.00	662,637.32	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-999	649,996.65	630,386.55	XXXXXXXXXX	630,386.55	630,386.55	XXXXXXXXXX
Total General Appropriations	34-499	10,396,700.00	9,269,020.90	-	9,269,020.90	9,237,295.56	29,947.66

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Payment on Bond Principal	55-520				-		-
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		-
Interest on Bonds	55-522				-		-
Interest on Notes	55-523				-		-
					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated			Expended 2024		
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:	55-540				-		-
Public Employee's Retirement System	55-541				-		-
Social Security System (O.A.S.I.)	55-542				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)					-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532				-	XXXXXXXXXX	XXXXXXXXXX
Surplus (General Budget)	55-545				-	XXXXXXXXXX	XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
14. DEDICATED REVENUES FROM				
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024
Payment of Bond Principal	51-920	2025	2024	Paid or Charged
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
14. DEDICATED REVENUES FROM				
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024
Payment of Bond Principal	52-920	2025	2024	Paid or Charged
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
14. DEDICATED REVENUES FROM				
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024
Payment of Bond Principal	53-920	2025	2024	Paid or Charged
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Request, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Developer's Escrow Fund; Parking Offenses Adjudication Act; Municipal Public Defender; Disposal of Forfeited Property; Accumulated Absences; Celebration of Public Events; Law Enforcement Explorer's Program Donations; Donations; Outside Employment of Off-Duty Municipal Police Officer; Recreation Trust Fund; Uniform Fire Safety Act Penalty Monies Storm Recovery Trust; Kidz Fun Zone Program Donations

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	
Tax Title Lien Receivable	
Property Acquired by Tax Title Lien Liquidation	
Other Receivables	
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	-

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	
Reserves for Receivables	
Surplus	3,849,147.16
Total Liabilities, Reserves and Surplus	3,849,147.16

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above *Cash Liabilities*	-

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	3,804,313.43	4,086,899.81
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2024: 96.81%, 2023: 96.88%)	17,447,370.86	16,892,828.52
Delinquent Taxes	753,738.45	451,581.43
Other Revenues and Additions to Income	2,696,379.75	4,716,541.97
Total Funds	24,701,802.49	26,147,851.73
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	8,636,856.67	10,336,209.42
School Taxes (Including Local and Regional)	9,358,447.00	9,306,136.00
County Taxes (Including Added Tax Amounts)	2,165,986.86	1,994,780.56
Special District Taxes	681,501.00	674,755.00
Other Expenditures and Deductions from Income	9,863.80	91,657.32
Total Expenditures and Tax Requirements	20,852,655.33	22,343,538.30
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	20,852,655.33	22,343,538.30
Surplus Balance, December 31	3,849,147.16	3,804,313.43

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	3,849,147.16
Current Surplus Anticipated in 2025 Budget	1,391,500.00
Surplus Balance Remaining	2,457,647.16

(Important: This appendix must be included in advertisement of Budget.)

2025

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

years exceeding minimum time period.

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF RIVERSIDE
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Township's Capital program is included for the current and the next two years.

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit **TOWNSHIP OF RIVERSIDE**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					5f 2030	
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029		
Improvements to Roads		4,066,280.00		3,318,280.00	375,000.00	375,000.00				
Acquisition of Information Technology		30,000.00		30,000.00						
Acquisition Various Equipment-PW		23,800.00		23,800.00						
Acquisition of Vehicles-Police		75,000.00		75,000.00						
Improvements to various Township Parks & Fields		100,000.00		100,000.00						
Stormwater Drainage Sliplining Improvements		450,000.00			225,000.00	225,000.00				
Improvements to Drainage System		330,000.00			165,000.00	165,000.00				
Acquisition of Police Vehicles		150,000.00			150,000.00					
		-								
		-								
		-								
		-								
		-								
		-								
		-								
		-								
		-								
TOTAL - THIS PAGE	XXXXX	5,227,080.00	XXXXXXXXXX	3,547,080.00	915,000.00	765,000.00	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Improvements to Roads	4,068,280.00			203,414.00			3,864,866.00			
Acquisition of Information Technology	30,000.00			1,500.00			28,500.00			
Acquisition Various Equipment-PW	23,800.00			1,190.00			22,610.00			
Acquisition of Vehicles-Police	75,000.00			3,750.00			71,250.00			
Improvements to various Township Parks & Fields	100,000.00			5,000.00			95,000.00			
Stormwater Drainage Siltplining Improvements	450,000.00			22,500.00			427,500.00			
Improvements to Drainage System	330,000.00			16,500.00			313,500.00			
Acquisition of Police Vehicles	150,000.00			7,500.00			142,500.00			
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - THIS PAGE	5,227,080.00			261,354.00			4,965,726.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION 2025-101

Be it Resolved by the RIVERSIDE County of BURLINGTON TOWNSHIP that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 6,109,278.00 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes	Nays	Abstained
Kimble		
Leith		
Haman		
Pedito		
Marter		
	Absent	

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	\$ 1,391,500.00
Miscellaneous Revenues Anticipated		13-099	\$ 2,495,922.00
Receipts from Delinquent Taxes		15-499	\$ 400,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)		07-190	\$ 6,109,278.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42		07-195	\$ -
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$ -
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			\$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$ -
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX		07-192	\$ -
Total Revenues		13-299	\$ 10,396,700.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
<u>Within "CAPS"</u>	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 6,876,450.74
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,046,266.00
(g) Cash Deficit	46-885	\$ -
<u>Excluded from "CAPS"</u>	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 957,542.44
(c) Capital Improvements	44-999	\$ 120,000.00
(d) Municipal Debt Service	45-999	\$ 746,444.17
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 649,996.65
<u>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)</u>	07-195	
<u>Total Appropriations</u>	34-499	\$ 10,396,700.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 19th day of May, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 4th day of June, 2025, Susan McGeer, Clerk

Susan McGeer
Signature



TOWNSHIP OF RIVERSIDE OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
					Other Expenses	54-385-2				-
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-375-1				-
Reserve Funds:	54-101				Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
					Acquisition of Farmland	54-916-2				-
Total Trust Fund Revenues:	54-299	-	-	-						-
Summary of Program										
Year Referendum Passed/Implemented:					Down Payments on Improvements	54-902-2				-
Rate Assessed:					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Tax Collected to date:					Payment of Bond Principal	54-920-2				XXXXXXXXXX
Total Expended to date:					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Acreage Preserved to date:					Interest on Bonds	54-930-2				XXXXXXXXXX
Recreation land preserved in 2024:					Interest on Notes	54-935-2				XXXXXXXXXX
Farmland preserved in 2024:					Reserve for Future Use	54-950-2				XXXXXXXXXX
					Total Trust Fund Appropriations:	54-499	-	-	-	-

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF RIVERSIDE

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

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For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

21-Apr-25 Date

sdydek@riversidetwp.org
Clerk of the Governing Body

