

## State of New Jersey Local Government Services

		TT		•					
Year:	2017	Munici	pal User	Friendly l	Budget				
MUNICIPALITY:	0330 Riverside Township	- County of Burling	jton		Z			Introduced	V
Municode:	0330			Filename	: 0330_fbi_	_2017	zlx. <sup>7</sup> .xlsı	n	
	Website:	www.riverside	etwp.org						
	Phone Number:			856-461-1460					
	Mailing Address:			P.O. BOX 188				1001 010 001 001 000	
		_							
Email the UFB if no	t using Outlook		Municipality:	RIVERSIDE	State:	NJ	Zip:	08075	
	Mayor					,			
TWO TOTAL PROPERTY OF THE PROP	Middle Name	Last Name		Term Expires	Business En	nail			
GEORGE	NAME OF TAXABLE PARTY OF TAXABLE PARTY OF TAXABLE PARTY OF TAXABLE PARTY.	CONARD, SR.		12/31/2017			on en lot di de la		
	Chief Administr			ſ		45575444445545	ecueses person		
MEGHAN	O				mjack@riverside	etwp.org			
	Chief Financial			ı					
		LEWIS			llewis@riverside	etwp.org			
	Municipal Clerk	production of the production of the second o	257230740000000000000000000000000000000000						
susan		DYDEK			sdydek@riversio	letwp.o.	8		800 (845 460 1000 100 4 10 100 (446 446 65 16
Name of the Control o	Registered Mun	a service a service service as service as a	untant		Particular (New Yorks and Associated Associa	Aparent, Applica	andreumas	محمد المدار والارادية والرادد المحمد	and(pasintenana)()
ROBERT		MARRONE			rmarrone@bow	manllp.c	om		
	Governing Body								
		Last Name	**************************************	Term Expires	Business Em				
JOHN		BIENKOWSKI	L	12/31/2017					
LORRAINE		HATCHER		12/31/2018					
JASON		FREY		12/31/2018			ilmi kiji		
ROBERT		PRISCO		12/31/2019					erdepholokussos saadakussosusot salesattesatustel
							arrences		
			Plant I de la companya de la company			isolewood			
	1.54.34.44.44.4.4.4.4.4.4.4.4.4.4.4.4.4.4	00-00040-000000000000000000000000000000	01-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-			* * PACE - VALUE OF	1111111111		************

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Propei	rtv Tax Levies - ALI	. entities levvino propert	tv taves		Current Year 2017 Bud	laat	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		110100011111111111111111111111111111111	<u> </u>
Municipal Purpose Tax	1.053	4.4.4.4	30.19%	\$1,597.32		ACTUAL	\$4,796,788.08
Municipal Library	Adjes e grande de la companya de la		0.00%	\$0.00	Municipal Library		
Municipal Open Space	Market Committee	AND SECTION	0.00%	\$0.00			and produce the second product of the production of the second second second second second second second second
Fire Districts (avg. rate/total levies)	0.105	\$460,211.00	3.01%	\$159.28	Fire Districts (total levies)	ACTUAL	\$460,211.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	elpera esperal est terrespol	
Local School District	1.937	\$8,490,140.00	55.49%	\$2,938.28	Local School District	ESTIMATED	\$8,702,394.00
Regional School District	And the second second	12 S. A	0.00%	\$0.00	Regional School District	reporter or the following	
County Purposes	0.325	\$1,424,521.96	9.31%	\$493.00	County Purposes	ESTIMATED	\$1,775,501.00
County Library	0.031	\$135,877.48	0.89%	\$47.02	County Library	and the same of the co	
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.039	\$170,942.64	1.12%	\$59.16	County Open Space	Wajpa Desert 1 Final A	or the termination helder yet in high
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	militar series districted in the series	e august 300 tert et ediades 30 eeu versteere eeu tegen
Total (Calendar Year 2016 Budget)	3.490	\$15,300,773.37	100.00%	\$5,294.07	Total ESTIMATED amount to be raised by tax	es	\$15,734,894.08
Total Taxable Valuation as of	October 1, 2016	\$433,942,950.00			Revenue Anticipated, Excluding Tax Levy		2,211,229.00
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Unc	collected Taxes	6,394,499.37
Current Year Average Residential Ass	essment	\$151,692.50			Total Non-Municipal Tax Levy		\$10,938,106.00
	;				Amount to be Raised by Taxes - Before RUT		\$15,121,376.37
	Prior Y	Year to Current Year Co	mparison		Reserve for Uncollected Taxes (RUT)		\$613,666.68
					Total Amount to be Raised by Taxes		\$15,735,043.05
	Compariso	n - Municipal Purposes T	Fay Data				, , , , , , , , , , , , , , , , , , , ,
	Prior Year		% Change (+/-)	1	% of Tax Collections used to Calculate RUT		96.10%
	1.053	1.105	4.94%		76 of Tax Concessors used to Calculate ROT		70.1070
· ·	1.055	1.105	4.9476		If % used exceeds the actual collection % then		
	<b>a</b> .		n T				
1		<u>n - Municipal Purposes T</u>			reference the statutory exception used		
				\$ Change (+/-)			
	\$4,619,080.29	\$4,796,788.08	3.85%	\$177,707.79	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2016		14,718,299.59
<u>C</u>		t on Avg. Residential Tax			Total Tax Levy, CY 2016		15,246,572.50
	Prior Year	Current Year %	Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016		96.54%
	\$1,597.32	\$1,676.20	4.94%	\$78.88			
ı					Delinquent Taxes - December 31, 2016		\$814,683.47
				Sheet UFB-1	•		
				DACCE OF D"I			

## USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

09 State A 08 Uniform Special 11 Shared		Prior Year	Year	Year)	Revenue (Current Year)		Budget	Utility	Utility	Utility	Utility	Utility	Utility
09 State A 08 Uniform Special 11 Shared	plus	28.62%	\$45,000.00	\$157,250.00	\$202,250.00	\$202,250.00				111 Annual			s Sidentingar organistanis
08 Uniform Special 11 Shared	cal Revenue	-23.94%	(\$72,076.70)	\$301,076.70	\$229,000.00	\$229,000.00							7 TO STORE OF STREET OF STREET
Special 11 Shared	te Aid (without offsetting appropriation)	0.00%	\$0.00	\$788,872.00	\$788,872.00	\$788,872.00							
11 Shared	iform Construction Code Fees	-56.58%	(\$65,142.00)	\$115,142.00	\$50,000.00	\$50,000.00							
	cial Revenue Items w/ Prior Written Consent												
	red Services Agreements	#DIV/0!	\$0.00		\$0.00				7,000	The dependence of the control of the	Conjust against the party marks were in		11462000
08 Additio	ditional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								N11420 74-74-20-20-20-20-20-20-20-20-20-20-20-20-20-
10 Public	lic and Private Revenue	-30.64%	(\$111,453.81)	\$363,767.04	\$252,313.23	\$252,313.23	And a second sec		Carlo Magney Copera Carlo Constitution				The Language and L
08 Other S	er Special Items	-16.12%	(\$74,731.80)	\$463,525.57	\$388,793.77	\$388,793.77	7.5.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	TOTAL STREET, CONTRACTOR OF THE ACTION	100.04-000-000-000-000-000-00-00-00-00-00-00				
15 Receipt	eipts from Delinquent Taxes	-37.62%	(\$180,960,42)	\$480,960.42	\$300,000.00	\$300,000.00							
Amoun	ount to be raised by taxation												
07 Local T	al Tax for Municipal Purposes	3.26%	\$151,424.44	\$4,645,363.64	\$4,796,788.08	\$4,796,788.08							
07 Minimu	nimum Library Tax	#DIV/0!	\$0.00	Tanking to any or particular to the control of the	\$0.00								
54 Open S	en Space Levy Tax	#DIV/0!	\$0.00		\$0.00			ACTIVITY OF THE STREET					
07 Additio	lition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				Control of the second of the s	100000000000000000000000000000000000000		2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
08 Deficit		(/TDTT 7/01	\$0.00		\$0,00	City of memory \$60 and in the section of the sectio	1, 14 2 1, 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- Marie - Control - Contro		21.20.20.20.20.20.20.20.20.20.20.20.20.20.	CONTROL OF THE PROPERTY OF THE	and the second second second second	and all a supplies and a supplies an
Total	icit General Budget	#DIV/0!	\$0.00 j	THE RESERVE OF THE PROPERTY OF THE PARTY OF	\$0.00						10 11 10 10 10 10 10 10 10 10 10 10 10 1	TO STATE OF THE ABOVE THE PARTY OF THE PARTY	

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	ADDDODDIATIONS STIMMADY	ALL ODED ATTMC ETIMES

FCOA		Budgeted Po Full-Time Pa	ositions art-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)		Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	3,00	-10,00	-27.30%	(\$203,566.18)		\$542,152.25	\$542,152.25							22-127-5-12-2-22-22-22-22-22-22-22-22-22-22-22-2	
21	Land-Use Administration	1.00	CT. (2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2	0.74%	\$350.00	\$47,083.00	\$47,433.00	\$47,433.00				-12/42/11/12/14/17/14/18/44/18	yan iliyosii nubii dallaa ida. Yan iliyosii aasaa iliyosii a		Control of the state of the sta	11.53.14.21.23.25.24.24.25.25.25.25.25.25.25.25.25.25.25.25.25.
22	Uniform Construction Code		5,00	28.80%	\$28,400.00	\$98,600.00	\$127,000.00	\$127,000.00		15 (5 (5 (5 (5 (5 (5 (5 (5 (5 (5 (5 (5 (5				1,751 1131 1131 1131 1131 1131 1131 1131 1	2-14-14-14-14-14-14-14-14-14-14-14-14-14-	
_23	Insurance		170,475,2981.	-1.77%	(\$17,704.62)	\$1,002,710.60	\$985,005.98	\$985,005.98								
25	Public Safety	· · · · · · · · · · · · · · · · · · ·	15,00	1.83%	\$32,805.84	\$1,795,703.74	\$1,828,509.58	\$1,821,029.00	\$7,480.58			12.11.22.41.22.21.1.22.41.23.41.24.4.1.24.			1.000.000.000.000.000.000.000.000.000.0	
26	Public Works	2.00	6.00	-5.42%	(\$20,249.19)	\$373,453.04	\$353,203.85	\$342,606.20	\$10,597.65		The second section of the second section of the second section		[ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ]			
27	Health and Human Services		and the second	-6.81%	(\$3,224.00)	\$47,336.75	\$44,112.75	\$26,319.00	\$17,793.75	**************************************	A CONTROL OF THE PARTY OF THE P			T-652000000000000000000000000000000000000		125.05.05.05.05.05.05.05.05.05.05.05.05.05
28	Parks and Recreation		100000000000000000000000000000000000000	0.00%	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	41.000.00111 VET							Andrew Company
29	Education (including Library)			44.00%	\$6,600.00	\$15,000.00	\$21,600.00	\$21,600.00				ENGLISHED SPILLER FOR STATE OF SPILLER				AMERICAN PROPERTY OF THE PROPE
30	Unclassified		CONTRACTOR OF	-55.91%	(\$79,789.10)	\$142,704.10	\$62,915.00	\$62,915.00					The state of the s	And the second s		A design and a single state of the following the same of the single state of the singl
31	Utilities and Bulk Purchases	The state of the s	100 700 000 000 100 100 000 000	7.18%	\$20,500.00	\$285,500.00	\$306,000.00	\$306,000,00				Control of the Contro			For the first terms of the second sec	A contract of A
32	Landfill / Solid Waste Disposa		(1.000G)	1.11%	\$5,378.00	\$485,000.00	\$490,378.00	\$490,378.00		The second secon						
35	Contingency	17.41.7.7.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	1	0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		120			
36	Statutory Expenditures			-11.86%	(\$75,803.28)	\$638,986.24	\$563,182.96	\$563,182.96		The second secon				(V-0.1.0) (V-200-2.000)	5388 538 1002, 0008 08518 PROTE	
37	Judgements		Societas s	#DIV/0!	\$0.00		\$0.00	200.02.0				7.25 1-1 (1.5 - 18.5 - 1		Company (Editor)		
42	Shared Services		000000000000000000000000000000000000000	#DIV/0!	\$0.00		\$0.00		Control of the Contro	1,-3,1,-3,1,-1,1,-1,1,-1,1,-1,1,-1,1,-1	A law recommendation of the second of the se				ALM TAKE INC. AND THE STREET	
43	Court and Public Defender	THE CONTRACTOR OF CONTRACTOR		6.08%	\$8,195.54	\$134,853.46-	\$143,049.00	\$143,049.00			and N. Sy. State of the state o	and the second of the second state of the seco				
44	Capital	. 1352XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		-27.32%	(\$89,281.00)	\$326,781.00	\$237,500.00	\$17,500.00	\$220,000.00	12 12 12 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14		nia Landidona na Sancial nia del Ci				
45	Debt	12.51.25 A. SEV (15.27)	E22154 2015	34.13%	\$146,399.79	\$428,957.21	\$575,357.00	\$575,357,00		20 A		11.000.000.000.0000.000	ala sa a a sa a la la sa sa a a	AA (2000) VALUE (400)		
46	Deferred Charges	Annaly Sension Color	160000000000000000000000000000000000000	495.07%	\$41,264.91	\$8,335.09	\$49,600.00	\$49,600.00		American Control of the Control of t						
48	Debt - Type 1 School District		ALASTER SE	#DIV/0!	\$0.00	The state of the s	\$0.00									
50	Reserve for Uncollected Taxes			2.05%	\$12,315.34	\$601,202.37	\$613,517.71	\$613,517.71				1200 CONTRACTOR (1200 CONTRACTOR)		1,	The second secon	A CONTRACTOR OF THE PROPERTY O
55	Surplus General Budget			28.62%	\$45,000.00	\$157,250.00	\$202,250.00	\$202,250.00	Time, in Accommission			2-13 2-14 12 13 13 20 13 13 13 13 13 13 13 13 13 13 13 13 13	The second secon		The second secon	
	Total	21.00	36.00	-1.94%	(\$142,407.95)	\$7,352,675.03	\$7,210,267.08	\$6,954,395.10	\$255,871.98	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-ren	Funne V. Teducions printing	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		AŞERI.	. (1949)	Construction Fees Fluctuate	TBD	Unknown Market Conditions
Х		X		Repayment of Debt Service	TBD	Loss of Grants
X	ii Nh	X		Additional Payment Amounts Toward Note Paydown	TBD	Loss of grants
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3,3542	tight.	113.141	***			

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

					TTTINDIAN PO A E	operties (October 1, 2016 Va	<u>nuc)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
Vacant Land	93	\$7,508,700.00	1.73%	15A Public Schools	6	\$88,541,000.00	75.38%
Residential	2,446	\$371,039,850.00	85.50%	15B Other Schools	3	\$1,543,000.00	1.31%
3 Farm	tralija sijanas	Test de againe de de de la com-	0.00%	15C Public Property	50	\$7,810,039.00	6.65%
Commercial	158	\$34,101,000.00	7.86%	15D Church and Charities	25	\$13,086,500.00	11.14%
Industrial	12	\$8,031,900.00	1.85%	15E Cemeteries & Graveyards	55 TEE TO THE 15 4	\$681,900.00	0.58%
Apartments	27	\$13,261,400.00	3.06%	15F Other Exempt	26	\$5,797,300.00	4.94%
<b>₽</b> -			0.00%				
Business Personal Property		<u> </u>	0.00%	<u>-</u>			
Total	2,736	\$433,942,950.00	100.00%	Total	114	\$117,459,739.00	100.00%
Average Ratio (%), Assessed to True V	alue	102.08%	•				
Equalized Valuation, Taxable Propertie	s	\$425,100,852.27		Percentage of Exempt vs.			
			•	- "	27.07%		
Total # of property tax appeals file	d in 2016	County Tax Board	0.00		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		State Tax Court					
Number of 2016 County Tax Board dec	isions appealed to T	ax Court	27.00				
Number of pending property tax appeal	s in State Tax Court		2.00				
Amount paid out by municipality for tax	x appeals in 2016						
	Commercial Industrial Apartments Railroad Business Personal Property Total  Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Propertie  Total # of property tax appeals file  Number of 2016 County Tax Board dec Number of pending property tax appeal	Commercial 158 Industrial 12 Apartments 27 Railroad Business Personal Property 7 2,736  Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties  Total # of property tax appeals filed in 2016  Number of 2016 County Tax Board decisions appealed to Taxable Properties	Commercial 158 \$34,101,000.00 Industrial 12 \$8,031,900.00 Apartments 27 \$13,261,400.00 Brailroad Brusiness Personal Property \$100.00 Total 2,736 \$433,942,950.00  Average Ratio (%), Assessed to True Value 102.08% Equalized Valuation, Taxable Properties \$425,100,852.27  Total # of property tax appeals filed in 2016 County Tax Board State Tax Court Number of 2016 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court	Second   S	15C Public Property   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15E Cemeteries & Graveyards	Search	Sering   Commercial   158   \$34,101,000.00   7.86%   150   158   \$34,101,000.00   7.86%   150

	Prior Budget Year's Payn	ients in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption			The state of the state of	
J	Dwelling Abatement		trajukoja, naja eski tika.	Markette de de Market	
K	New Dwelling/Conversion Exemption		The terminal Contents for the Egypton of		
L	New Dwelling/Conversion Abatement	1970 4 74 4 14 4 14	ark ery arak kali ili ili reeka hariili ili		
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

										I ax Exemptions					1		· · · · · · · · · · · · · · · · · · ·	,	
Prior Budget Year's l	Payments in Li	eu of Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget Year's	Payments in Lie	et of Tax (PILO	T) - Long Terin	Tax Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT)	- Long Term T	ax Exemptions	Prior Budget \	'ear's Payments in Lie	n of Tax (PILOT	- Long Term Tax	Exemptions
Project Name	Type of Project (use drop-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	Z Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bille In Full 2016 Total Tax
N/A	The Association of the Associati	The second secon											0 -1:11 (C) NE (CENT			TV 1000001000000000000000000000000000000	***********		
TIPLY TO THE PROPERTY OF THE PROPERTY OF	And the second s		jyrjamie kieropovalie a lakari	10-10-10-10-10-10-10-10-10-10-10-10-10-1		t in her myselv, halling des				The state of the s			75789-640-64			The state of the s	AND STREET, SANS		
				132	A STATE OF THE PARTY OF THE PAR		- promisprostationali			The second of the second			TO THE PERSON NAMED IN		The state of the s				\$
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				Control Land Control Control		* * ***********************************							VIII - 11 - 11 - 11 - 11 - 11 - 11 - 11			Name and the state of the state	CANADADA SANTANA		+ -::::::::::::::::::::::::::::::::::::
UT.,				-1.50.4											COLUMN ACTION OF THE PARTY OF T			- Albander College College	L COMMENT
Section 1																		7.12.0	
Mining South Street and Advantage Co. Co.				and the second of the second o	The second state of the se		Committee Committee	The state of the s	The control of the co	Sandy State of the Control of the Co	(7.77.7.Canadama)		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	trakainin switt		C 270, 144, 144, 144, 144, 144, 144, 144, 14			
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rk "X" if Grand Total						!	I								Total Long Term Exemp	INT. CRAND FOR	\$0.00	\$0.00	\$0.0

Sheet UFB-6

Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	reneity (dis	5.00	13,164.45	\$11,300.00		\$1,000.00		\$864.45
Supervisory Staff (Department Heads & Managers)	4.00	7.00	712,029.74	\$517,979.74		\$53,267.20	\$101,312.80	\$39,470.00
Police Officers (Including Superior Officers)	14.00	3.00	2,248,537.11	\$1,518,410.00	\$100,000.00	\$353,657.47	\$241,469.64	\$35,000.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	1.00	4.00	176,944.36	\$119,190.84	\$17,000.00	\$13,316.80	\$16,541.52	\$10,895.20
All Other Non-Union Employees not listed above		12.00	216,467.64	\$200,433.00				\$16,034.64
Totals	19.00	31.00	3,367,143.30	\$2,367,313.58	\$117,000.00	\$421,241.47	\$359,323.96	\$102,264.29

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost	TD ( ) C	Prior Year # of	Prior Year Annual	i
	Covered Members	Estimate per	Total Current	,	Cost per Employee	
Active Employees - Health Benefits - Annual Cost	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
			f	<b>.</b>		
Single Coverage	5.00	\$11,956.20	\$59,781.00	3.00	\$11,968.20	\$35,904.60
Parent & Child	1.00	\$20,112.48	\$20,112.48	4.00	\$21,423.12	\$85,692.48
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00			\$0.00
Family	11.00	\$33,357.96	\$366,937.56	9.00	\$33,391.32	\$300,521.88
Employee Cost Sharing Contribution (enter as negative - )			(\$102,856.80)			(\$98,368.26)
Subtotal	17.00		\$343,974.24	16.00		\$323,750.70
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	,					
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage		\$16,733.52	\$16,733.52		\$14,732.52	\$14,732.52
Parent & Child	\$ <b>1</b>	\$23,427.48	\$23,427.48		\$20,625.96	\$20,625.96
Employee & Spouse (or Partner)			\$0.00		\$32,118.36	\$32,118.36
Family	3	\$41,500.44	\$124,501.32	3	\$36,537.96	\$109,613.88
Employee Cost Sharing Contribution (enter as negative - )				•		
Subtotal	5.00		\$164,662.32	6.00		\$177,090.72
GRAND TOTAL	22.00		\$508,636.56	22.00	·	\$500,841.42

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(che	ck applicable	items)		
	Gross Days of	Dellas Value of Community	Approved		Individual
Ourseinstian/Individuals Eligible for Desertit	Accumulated Absence	Dollar Value of Compensated Absences	Labor	Local	Employment
Organization/Individuals Eligible for Benefit ADMINISTRATOR	Absence 16:00		Agreement	Ordinance X	Agreement
POLICE CHIEF	92.75	\$5,748.00		- Property Company of the Company of	X
		\$28,004.16			
POLICE UNION	488,12	\$140,618.96	X		
CWA UNION	3.50	\$745.92	X		
YON-UNION	279.00	\$45,151.72		X	
POLICE CAPTAIN	68.00	\$20,981.04		a year 1991 han dagaan shally take to	X
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Totals	947.37	\$241,249.80			
Total Funds Reserved a		\$15,605.16			
Total Funds App	opriated in 2017	\$15,000.00			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$4,540,000.00	\$4,540,000.00	\$0.00	Utility Fund - Principal		Tables Times		
Regional School Debt			\$0.00	il '		erwient beweite was		
		· · · · · · · · · · · · · · · · · · ·		Bond Anticipation Notes - Principal	\$250,554.00		·	
Utility Fund Debt				Bond Anticipation Notes - Interest	\$55,893.00	)		
0			\$0.00	Bonds - Principal	\$119,000.00	\$125,000.00	\$130,000.00	\$1,265,000.00
0			\$0.00	Bonds - Interest	\$78,210.00	\$73,450.00	\$68,450.00	\$299,500.00
0			\$0.00	Loans & Other Debt - Principal	\$0.00	\$0.00	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0			\$0.00					
0	eports Aury Contract		\$0.00	Total	\$503,657.00	\$198,450.00	\$198,450.00	\$1,564,500.00
Municipal Purposes								
Debt Authorized	\$2,153,125.00		\$2,153,125.00	Total Principal	\$369,554.00	\$125,000.00	\$130,000.00	\$1,265,000.00
Notes Outstanding	\$2,794,650.00		\$2,794,650.00	Total Interest	\$134,103.00	\$73,450.00	\$68,450.00	\$299,500.00
Bonds Outstanding	\$1,639,000.00		\$1,639,000.00	% of Total Current Year Budget	6.99%		-	
Loans and Other Debt	\$66,000.00	\$66,000.00	\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$11,192,775.00	\$4,606,000.00	\$6,586,775.00	Total Guarantees - Governmental	\$0.00			
				Total Guarantees - Other	\$0.00			
				Total Capital/Equipment Leases	\$67,980.00	The state of the s	, wheeled has been	
Population (2010 census)	8,079			Total Other				
						T RESPONDE TO THE PARTY OF THE		
Per Capita Gross Debt	\$1,385.42			Bond Rating	<u>Moody's</u>	Standard & Poors	Fitch	
Per Capita Net Debt	\$815.30			Rating				
•				Year of Last Rating	. + 1			
3 Yr. Average Property Valuation		\$423,884,729.67						
	==			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Property Valuation 1.55%		1 - 3						
0 1	· ===			GI				

Sheet UFB-10

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Riverside Sewerage Authority

Riverside Fire District

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)							
The Township of Riverside has an agreement with the Township of Delran for Road Salt. Riverside reimburses based on true cost,							
The Township of Riverside provides gasoline and deisel to the Township of Delran, Delran reimburses based an average cost per gallon per month.							