

2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

MUNICIPALITY RIVERSIDE TOWNSHIP

COUNTY: BURLINGTON

GEORGE CONARD	12/31/08
MAYOR'S NAME	TERM EXPIRES

MUNICIPAL OFFICIALS	
SUSAN DYDEK	7/01/05
MUNICIPAL CLERK	DATE OF ORIG. APPT.
NANCY ELMEAZE	1433
TAX COLLECTOR	CERT. NO.
DEBORAH M. CROWE	1255
CHIEF FINANCIAL OFFICER	CERT. NO.
KEVIN P. FRENIA	0-0026
REGISTERED MUNICIPAL ACCOUNTANT	CERT. NO.
GEORGE SAPONARO	CR435
MUNICIPAL ATTORNEY	LIC NO.

OFFICIAL MAILING ADDRESS OF MUNICIPALITY

TOWNSHIP OF RIVERSIDE

1 SCOTT STREET

RIVERSIDE, NEW JERSEY 08075

FAX#: (856) 461-1460

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
MARCUS CARROLL	12/31/2008
ROBERT PRISCO	12/31/2010
LORRAINE HATCHER	12/31/2009
THOMAS POLINO	12/31/2009

PLEASE ATTACH THIS TO YOUR 2008 BUDGET AND MAIL TO:

DIRECTOR
DIVISION OF LOCAL GOVERNMENT SERVICES
DEPARTMENT OF COMMUNITY AFFAIRS
P.O. BOX 803
TRENTON, NEW JERSEY 08625-0803

**2008
MUNICIPAL BUDGET**

Municipal Budget of the TOWNSHIP of RIVERSIDE, County of BURLINGTON for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 21st day of July 2008, and that public advertisement will be made in accordance with the provisions of N.J.S.40A:4-6 and N.J.A.C.5:30-4.4(d).

Certified by me, this 21st day of July 2008.

Susan M Dydek
SUSAN DYDEK
Clerk
1 SCOTT STREET, RIVERSIDE, N.J. 08075
Address
(856) 461-1460
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21st day of July 2008.

MIKE HOLT
Registered Municipal Accountant
618 Stokes Road
Address
Medford, N.J. 08055
Address
(609) 953-0612
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 21st day of July 2008.

[Signature]
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of RIVERSIDE, County of BURLINGTON

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Riverside, County of Burlington for the Fiscal Year 2008 .

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the Burlington County Times in the issue of August 7, 2008.

The Governing Body of the Township of Riverside does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(Insert last name)

AYES

Hatcher
Prisco
Conard

NAYS

Carroll

ABSTAINED

ABSENT

Polino

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Riverside,
County of Burlington , on July 21, 2008.

A Hearing on the Budget and Tax Resolution A149 will be held at the Riverside ^{Township Municipal Bldg 50} ~~Elementary School Cafeteria~~, on August 18, 2008 at 8:00 o'clock P.M. at which time
and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations Within "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)	4,590,711
2. Appropriations Excluded from "CAPS":	XXXXXXXXXX
(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)	1,238,110
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded From "CAPS" (Item O, Sheet 29)	1,238,110
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 95.74 % Percent of Tax Collections	567,715
4. Total General Appropriations (Item 9, Sheet 29)	6,396,536
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	3,019,896
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	3,376,640
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL BUDGET	WATER UTILITY		
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	6,199,072			
Budget Appropriations Added by N.J.S.40A:4-87	40,608			
Emergency Appropriations	50,000			
Total Appropriations	6,289,680			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	5,963,318			
Reserved	300,790			
Unexpended Balances Cancelled	25,572			
Total Expenditures and Unexpended Balances Cancelled	6,289,680			
Overexpenditures				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2007 - Reserved."

EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE		
APPROPRIATION "CAPS"	TAX LEVY CAP	
<p>Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.</p> <p>The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2007 budget for Total General Appropriations, various 2007 budget figures are subtracted. The result of this gives you the 2008 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2007 budget amount.</p> <p>In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.</p> <p>The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.</p> <p>After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:</p>	<p>Chapter 62 of the Laws of 2007 created several new property tax and local government budgeting initiatives.</p> <p>The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits the amount to be raised by taxation (tax levy) for the local municipal budget. The exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year.</p> <p>The basis of the formula is a four percent increase to the previous year's amount to be raised by taxation, which is subject to various modifications. Modifications exist for waivers, changes in service delivery, capital improvements, deferred charges, special extraordinary aid, debt service, reductions in state formula aid, taxable value of new construction, and new referendums.</p>	
<p>State & Federal Programs Offset by Revenues</p> <p>Reserve for Uncollected Taxes</p> <p>Debt Service</p> <p>Capital Improvements</p>	I. CALCULATION OF "CAP"	
	Total Appropriations for 2007	\$6,199,072
	Add: CAP Base Adjustment	
	Insurance:	
	General Liability	
	Workers Compensation	
	Employee Group Health	
	Less:	
	Other Operations	\$184,459
	Capital Improvements	16,225
	Debt Service	798,039
	Public and Private Programs	39,668
	Deferred Charges	165,940
	Reserve for Uncollected Taxes	501,530
	Amount on which 3.5% "CAP" is Applied	1,705,861
	3.5% "CAP"	4,493,211
	Added Assessments 1,337,500 x .666	157,262
	2007 Bank	8,908
	Allowable Operating Appropriations Before Additional Exceptions per (N.J.S.40A:45.3)	8,556
		<u>\$4,667,937</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

Sheet 3b.1

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

II. CALCULATION OF LEVY CAP

Prior Year Amount to be Raised by Taxation for Municipal Purposes	3,013,261	
Less: One Year Waivers		
Less: Prior Year Capital Improvement Fund & Down Payments	16,225	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	165,940	
Changes in Service Provider (+/-)		
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	2,831,096	
Plus: 4% Cap Increase	113,244	
Plus: Prior Year Extraordinary Aid Award	50,000	
Adjusted Tax Levy Prior to Exclusions	2,994,340	
Exclusions:		
Change in Debt Service & Existing County Leases (+/-)	114,100	
Offsets to State Formula Aid Loss	211,490	
Allowable Pension Increases	25,509	
Allowable Increase in Reserve for Uncollected Taxes	48,704	
Allowable Increase in Healthcare Costs		
Recycling Tax Appropriation		
Capital Improvement Fund &/or Down Payment on Improvements	14,300	
Deferred Charges to Future Taxation Unfunded	87,000	
Add Total Exclusions	501,103	
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions	25,573	
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)		
Adjusted Tax Levy	3,469,870	
Additions:		
New Ratables - Increase in Valuation	1,337,500	
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.666	
New Ratable Adjustment to Levy	8,908	
LFB Approved Statewide Blanket Waiver		
Amounts approved by Referendum		
Waiver application amount		
Maximum Allowable Amount to be Raised by Taxation	3,478,778	
Amount to be Raised by Taxation for Municipal Purposes	3,376,640	

III. GENERAL BUDGET HEARING

On August 18th, 2008 at 8:00pm in the Riverside Elementary School Cafeteria a hearing on the 2008 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Susan Dydek at the Municipal Building.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b.2

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.

If you are requesting a "CAP Waiver", this should also be included in this section.)

EXPLANATORY STATEMENT - (continued)
BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT		GROSS DAYS OF ACCUMULATED ABSENCE	VALUE OF COMPENSATED ABSENCES	APPROVED LABOR AGREEMENTS	LOCAL ORDINANCE	INDIVIDUAL EMPLOYMENT AGREEMENTS
Salaried Employees	Police			X		
Salaried Employees	CWA			X		
Salaried Employees	Non Union				X	
		- Days				
Total Funds Reserved as of end of 2007:						
Total Funds Appropriated in 2008:						

TOWNSHIP OF RIVERSIDE
CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	838,000	820,000	820,000
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	838,000	820,000	820,000
3. Miscellaneous Revenues Section A: Local Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Licenses:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Alcoholic Beverages	08-103	18,000	17,500	21,818
Other	08-104	6,000	4,000	7,347
Fees & Permits	08-105			
Fines & Costs:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Court	08-110	170,000	165,000	183,014
Other	08-109			
Interest & Costs on Taxes	08-112	70,000	55,000	82,934
Interest & Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments & Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
Assicunk Facility Fees	08-105			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Equipment Use Fee	08-105			
Rental Of Building	08-118			
Sale of Gasoline - Riverside City	08-119			
Total Section A: Local Revenues	08-001	264,000	241,500	295,113

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201		34,892	34,892
Extraordinary Aid	09-204		50,000	50,000
Consolidated Municipal Property Tax Relief	09-200	313,682	459,654	459,654
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	679,497	611,202	611,202
Supplemental Energy Receipts Tax	09-203		26,884	26,884
Municipal Property Tax Assistance	09-212		22,037	22,037
Reserve for Legislative Initiative Block Grant	09-201			
Municipal Homeland Security	09-205		50,000	50,000
Total Section B: State Aid Without Offsetting Appropriations	09-001	993,179	1,254,669	1,254,669

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code Fees	08-160	65,000	45,000	71,119
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h AND N.J.A.C. 5:23-4.17):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	65,000	45,000	71,119

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

		Anticipated		Realized in
GENERAL REVENUES		2008	2007	Cash in 2007
	FCOA			
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services-Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		<div style="text-align: center;"><u>Anticipated</u></div>		<div style="text-align: center;">Realized in Cash in 2007</div>
	FCOA	2008	2007	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Consent of Director of Local Government Services-Additional Revenues
08-003

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Public Health Priority Funding - 1987	10-785			
New Jersey Department of Transportation	10-865			
Recycling Tonnage Grant	10-701		1,808	1,808
Click it or Ticket				
Safe Routes to School	10-770			
Riverside Crackdowns	10-702	20,800		
Municipal Alliance on Alcoholism & Drug Abuse	10-703	25,000	25,000	
Alcohol Education & Rehabilitation Fund	10-704	7,175	4,510	4,510
Clean Communities Grant Program		9,638	9,789	9,789
U Drink U Drive U Lose				
Relocation Public Assistance	10-708	6,000		
New Jersey EDA Mortland Auto Grant	10-709			
Hazardous Discharge Site Remediation Fund	10-735	103,081		
New Jersey EDA Mortland Transit Grant	10-710			
Body Armor Replacement Fund	10-721		1,430	1,430
Stormwater Management	10-740	2,117		

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Management	10-713			
Drunk Driving Enforcement			13,643	13,643
DCA - Domestic Violence Training			2,691	2,691
Over the Limit Under Arrest			5,000	5,000
COPS in Shops			4,000	4,000
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Consent of Director of Local Government Services-Public & Private Revenues	10-001	173,811	67,871	42,871

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items (Continued):	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Consent of Director of Local Government Services - Other Special Items	08-004	235,906	397,380	387,865

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
SUMMARY OF REVENUES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	08-101	838,000	820,000	820,000
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section A: Local Revenues	08-001	264,000	241,500	295,113
Total Section B: State Aid Without Offsetting Appropriations	09-001	993,179	1,254,669	1,254,669
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	65,000	45,000	71,119
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Services Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	173,811	67,871	42,871
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	235,906	397,380	387,865
Total Miscellaneous Revenues	13-099	1,731,896	2,006,420	2,051,637
4. Receipts from Delinquent Taxes	15-499	450,000	400,000	413,133
5. Subtotal General Revenues (Items 1,2,3,& 4)	13-199	3,019,896	3,226,420	3,284,770
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	3,376,640	3,013,261	XXXXXXXX
(b) Addition to Local District School Tax	17-191			XXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	3,376,640	3,013,261	3,013,084
7. Total General Revenues	13-299	6,396,536	6,239,681	6,297,854

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2007	
8. GENERAL APPROPRIATIONS						
(A) Operations - within "CAPS"	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged Reserved
GENERAL GOVERNMENT FUNCTIONS:						
General Government (Administrative & Executive):						
Salaries and Wages	20-100-1	74,880	71,224		71,224	69,878 1,346
Other Expenses	20-100-2	1,200	2,000		2,000	1,476 524
Mayor & Council:						
Salaries and Wages	20-110-1	10,300	10,300		10,300	10,300
Other Expenses	20-110-2	3,000	5,000		5,500	4,453 1,047
Municipal Clerk:						
Salaries and Wages	20-120-1	44,399	40,670		40,670	40,670
Other Expenses	20-120-2	36,600	37,500		37,500	35,583 1,917
Financial Administration:						
Salaries and Wages	20-130-1	96,587	88,387		91,480	91,480
Other Expenses	20-130-2	6,850	8,500		8,000	7,925 75
Audit Services	20-135-2	25,400	25,000		25,000	25,000
Collection of Taxes:						
Salaries and Wages	20-145-1	58,088	56,510		50,255	41,875 8,380
Other Expenses	20-145-2	6,000	7,500		7,500	5,128 2,372

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated			Expended 2007		
(A) Operations - within "CAPS" (continued):	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Assessment of Taxes:							
Salaries and Wages:	20-150-1	20,337	19,555		19,555	19,555	
Other Expenses	20-150-2	4,000	5,000		5,000	2,506	2,494
Legal Services & Costs:							
Other Expenses	20-155-2	35,000	85,000		85,000	83,469	1,531
Engineering Services:							
Other Expenses	20-165-2	35,000	50,000		50,000	23,371	26,629
Planning Board :							
Salaries and Wages	21-180-1	27,852	26,781		26,781	26,780	1
Other Expenses	21-180-2	23,000	23,000		23,000	2,420	20,580
Construction Code Official:							
Salaries and Wages	22-195-1						
Other Expenses	22-195-2	61,500	75,500		80,500	77,722	2,778
Subcode Official:							
Salaries and Wages	22-195-1	29,153	50,000		25,000	13,096	11,904

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2007	
8. GENERAL APPROPRIATIONS						
(A) Operations - within "CAPS" (continued):	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged Reserved
Police:						
Salaries and Wages	25-240-1	1,404,438	1,215,458		1,287,458	1,242,592 44,866
School Police Salaries and Wages	25-240-1	40,400	80,408		65,408	61,005 4,403
Other Expenses	25-240-2	95,000	100,000		100,000	94,863 5,137
Emergency Management:						
Other Expenses	25-252-2	600	500		500	500
First Aid Organization Contribution	25-260-2	27,500	25,000		25,000	25,000
Fire:						
Other Expenses	25-265-2					
Municipal Court:						
	43-490					
Salaries & Wages	43-490-1	89,542	84,052		87,214	86,276 938
Other Expenses	43-490-2	11,200	11,500		11,500	11,189 311
Prosecutor:						
Other Expenses	25-275-1	15,000	15,000		15,000	13,750 1,250
Public Defender (P.L.1997, Chapter 256):						
	43-495					
Salaries & Wages	43-495-2	3,882	3,882		3,882	3,882

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2007	
8. GENERAL APPROPRIATIONS						
(A) Operations - within "CAPS" (continued):	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged Reserved
Streets & Roads						
Road Repair & Maintenance:						
Salaries & Wages	26-290-1	188,669	211,855		191,855	183,738 8,117
Other Expenses	26-290-2	46,000	60,000		55,000	39,684 15,316
Shade Tree Commission:						
Other Expenses	26-300-2	4,000	6,000		6,000	4,999 1,001
Garbage & Trash Removal:						
Other Expenses:	26-305-2	194,908	187,050		187,050	171,339 15,711
Public Building & Grounds:						
Other Expenses	26-310-2	32,400	35,000		40,000	39,852 148
Vehicle Maintenance						
	26-315-2	30,000	30,000		30,000	25,950 4,050
Health & Welfare:						
Board of Health						
Salaries & Wages	27-330-1		1,649		1,649	1,280 369
Other Expenses	27-330-2					
Dog Regulation (Other Expenses)	27-340-2	25,000	25,000		25,000	17,291 7,709

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2007		
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" (continued):	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Recreation & Education:							
Parks, Playgrounds, & Youth Center:							
Other Expenses	28-370-2	15,000	12,000		13,000	12,280	720
Compensated Absences Payout	30-415-1	100	100		100		100
Celebration of Public Events:							
Anniversary or Holiday :							
Other Expenses	30-420-2	7,395	14,985		13,985	9,580	4,405
Electricity	31-430-2	40,000	28,000		28,000	27,550	450
Street Lighting	31-435-2	120,000	110,000		110,000	109,585	415
Telephone	31-440-2	32,000	32,000		32,000	29,485	2,515
Water	31-445-2	7,000	7,000		7,000	4,359	2,641
Gas	31-446-2	12,000	7,000		7,000	6,088	912
Fuel Oil	31-447-2	750	500		500	431	69
Sewerage Processing & Disposal	31-455-2	679	4,000		4,000	2,200	1,800
Gasoline	31-460-2	100,000	70,000		70,000	35,914	34,086

CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged Reserved
(E) Deferred Charges & Statutory Expenditures - Municipal Within "CAPS"(Con't):			XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(2) STATUTORY EXPENDITURES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Contributions to:						
Employees Retirement System	36-471	8,665				
Social Security System (O.A.S.I.)	36-472	80,000	85,000		80,000	72,092
Consolidated Police & Firemen's Pension Fund	36-474					
Police & Firemen's Retirement System of NJ	36-475	16,844	26,274		26,274	
Unemployment Compensation Insurance	23-225	8,000	8,000		8,000	8,000
Total Deferred Charges & Statutory Expenditures within "CAPS"	34-209	113,509	130,334		125,334	109,426
(G) Cash Deficit of Preceding Year	46-855					
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	4,590,711	4,491,211		4,491,211	4,201,352

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	FCOA						
Municipal Court:	43-490	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Salaries & Wages	43-490-1						
Other Expenses	43-490-2						
Aid to Library (N.J.S.A 40:54-35)	29-390-2	15,000	15,000		15,000	15,000	
Public Defender (P.L.1997, Chapter 256):	43-495						
Salaries & Wages	43-495-1						
Other Expenses	43-495-2						
Insurance:							
Employee Group Health	23-220-2	23,343	21,600		21,600	10,669	10,931
Contributions to:							
Police & Firemen's Retirement System of NJ	36-471	154,952	128,678		128,678	128,678	
Employees Retirement System	36-475	19,181	19,181		19,181	19,181	

CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2007		
8. GENERAL APPROPRIATIONS							
(A) Operations - Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs Offset by Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
State & Federal Programs - Municipal Share	41-899-2	5,000	2,100		2,100	2,100	
Click It Or Ticket							
Supplemental Fire Service-Fire District Payment	25-265-2	4,056	4,056		4,056	4,056	
Safe Routes to School							
Council on Alcoholism & Drug Abuse (CASA)	41-703-2	25,000	25,000		25,000	25,000	
Riverside Crackdowns		20,800					
CASA Local Match:							
Riverside Township	41-703-2	3,125	3,125		3,125	3,125	
Delanco Interlocal Service Agreement	41-703-2	3,125	3,125		3,125	3,125	
DCA - Domestic Violence Training					2,691	2,691	
Drunk Driving Enforcement Fund	41-745-2				13,643	13,643	
7th District Discretionary Aid Police Vehicles Grant	41-722-2						
Clean Communities Grant Program	41-770-2	9,638			9,789	9,789	
Stormwater Management	41-740-2	2,117					

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2007		
8. GENERAL APPROPRIATIONS							
(A) Operations - Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs Offset by Revenues (continued):		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Alcohol Education & Rehabilitation Fund	41-702-2	7,175			4,510	4,510	
Body Armor Replacement Fund	41-721-2		1,430		1,430	1,430	
Burlington County Cultural Heritage Fund	41-720-2						
Recycling Tonnage Grant	41-701-2		832		1,808	1,808	
Hazardous Discharge Site Remediation Fund	41-735-2	103,081					
Relocation Public assistance Grant	41-708-2	6,000					
Over the Limit Under Arrest					5,000	5,000	
COPS in Shops					4,000	4,000	
New Jersey Department of Transportation	41-865						
Total Public & Private Programs Offset by Revenues	40-999	189,117	39,668		80,277	80,277	
Total Operations - Excluded from "CAPS"	34-305	401,593	224,127		264,736	253,805	10,931
Detail:							
Salaries and Wages	34-305-1						
Other Expenses	34-305-2	401,593	224,127		264,736	253,805	10,931

CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2007		
8. GENERAL APPROPRIATIONS							
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	595,000	639,000		639,000	639,000	
Payment of Bond Anticipation Notes & Capital Notes	45-925						XXXXXXXX
Interest on Bonds	45-930	134,117	152,918		152,918	127,372	
Interest on Notes	45-935						XXXXXXXX
Green Trust Loan Program:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Loan Repayments for Principal & Interest	45-940	6,100	6,121		6,121	6,094	
							XXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2007:							XXXXXXXX
Principal	45-941						XXXXXXXX
Interest	45-941						XXXXXXXX
							XXXXXXXX
Capital Lease Obligations Approved After 7/1/2007:							XXXXXXXX
Principal	45-941						XXXXXXXX
Interest	45-941						XXXXXXXX
							XXXXXXXX
							XXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	735,217	798,039		798,039	772,466	

CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) Type I District School Debt Service	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total Type I District School Debt Service Excluded from "CAPS"	48-999						
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXX			XXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXX
Total Deferred Charges & Statutory Expenditures Local School - Excluded from "CAPS"	29-409						XXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	1,238,110	1,204,331	50,000	1,294,940	1,258,436	10,931
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	5,828,821	5,695,542	50,000	5,786,151	5,459,788	300,790
(M) Reserve for Uncollected Taxes	50-899	567,715	503,530		503,530	503,530	
9. TOTAL GENERAL APPROPRIATIONS	34-499	6,396,536	6,199,072	50,000	6,289,681	5,963,318	300,790

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated			Expended 2007		
Summary of Appropriations	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	4,590,711	4,491,211		4,491,211	4,201,352	289,859
(a) Operations - Excluded From "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Other Operations	34-300	212,476	184,459		184,459	173,528	10,931
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999						
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999	189,117	39,668		80,277	80,277	
Total Operations - Excluded From "CAPS"	34-305	401,593	224,127		264,736	253,805	10,931
(C) Capital Improvements	44-999	14,300	16,225	50,000	66,225	66,225	
(D) Municipal Debt Service	45-999	735,217	798,039		798,039	772,466	XXXXXXXX
(E) Total Deferred Charges Excluded from CAPS	46-999	87,000	165,940	XXXXXXXX	165,940	165,940	XXXXXXXX
(F) Judgements	37-480						
(G) Cash Deficit	46-885						
(K) Local District School Purposes	29-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	567,715	503,530		503,530	503,530	
Total General Appropriations	34-499	6,396,536	6,199,072	50,000	6,289,681	5,963,318	300,790

SHEETS 31 THROUGH 37 ARE NOT NEEDED

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		REALIZED IN CASH IN 2007
		2008	2007	
Assessment Cash	53-101			
Deficit (_____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		APPROPRIATED		EXPENDED 2007 PAID OR CHARGED
		2008	2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries,
~~Bequest, Escheat; Construction Code Fees Due Hackensak Meadowland Development Commission;~~ Outside Employment of Off Duty Municipal Police
Officers; Unemployment Compensation Insurance; ~~Reimbursement of Sale of Gasoline to State Automobiles;~~ State Training Fees - Uniform Construction Code Act;
~~Older Americans Act - Program Contributions;~~ Municipal Alliance on Alcoholism and Drug Abuse - Program Income;
Developers' Escrow-Zoning and Planning Applications, Parking Offense Adjudication Act, Municipal Public Defender, Disposal of Forfeited Property, Accumulated Absences
and Celebration of Public Events Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash & Investments	1110100	2,722,768
Due From State of N.J. (c. 20, P.L. 1971)	1111000	6,965
Federal & State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	557,133
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	88,600
Other Receivables	1110600	19,111
Deferred Charges Required to be in 2008 Budget	1110700	87,000
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	
Total Assets	1110900	3,481,577

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	1,904,767
Reserves for Receivables	2110200	664,844
Surplus	2110300	911,966
Total Liabilities, Reserves & Surplus		3,481,577

School Tax Levy Unpaid	2220100	3,711,741
Less: School Tax Deferred	2220200	2,432,014
* Balance Included in Above "Cash Liabilities"	2220300	1,279,727

(Important: This appendix must be included in advertisement of budget.)

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	983,846	1,170,364
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
* (Percentage collected: 2007 95.74 %, 2006 96.39%)	2310200	12,236,500	11,573,685
Delinquent Taxes	2310300	413,133	324,050
Other Revenues & Additions to Income	2310400	2,716,011	2,672,589
Total Funds	2310500	16,349,490	15,740,688
EXPENDITURES & TAX REQUIREMENTS:			
Municipal Appropriations	2310600	5,760,578	5,605,103
School Taxes (Including Local & Regional)	2310700	7,239,481	6,954,499
County Taxes (Including Added Tax Amounts)	2310800	2,045,286	1,888,486
Special District Taxes	2310900	442,179	442,179
Other Expenditure & Deductions from Income	2311000		6,575
Total Expenditures & Tax Requirements	2311100	15,487,524	14,896,842
Less: Expenditures to be Raised by Future Taxes	2311200	50,000	140,000
Total Adjusted Expenditures & Tax Requirements	2311300	15,437,524	14,756,842
Surplus Balance - December 31st	2311400	911,966	983,846

* Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	911,966
Current Surplus Anticipated in 2008 Budget	2311600	800,000
Surplus Balance Remaining	2311700	111,966

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

☐

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

☒

3 years. (Population under 10,000)

☐

6 years. (Over 10,000 and all county governments)

☐

_____ years. (Exceeding minimum time period)

☐

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately pervious three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Committee has reviewed it's future capital needs and presents the following Capital Program.

CAPITAL BUDGET (Current Year Action)
2008

LOCAL UNIT: RIVERSIDE TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR					6 TO BE FUNDED IN FUTURE YEARS
				5a 2008 Budget Appropriations	5b Capital Improv- ement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
New Jersey Transit Parcel	1	145,000					145,000		
Animal Control Truck	2	8,975			449			8,526	
Street Reconstruction	3	200,000			10,000			190,000	
Purchase of Ambulance	4	76,435			3,822			72,613	
TOTALS - ALL PROJECTS		430,410			14,271		145,000	271,140	

3 **YEAR CAPITAL PROGRAM - 2008 - 2010**
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT: RIVERSIDE TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
New Jersey Transit Parcel	1	145,000	1 year	145,000					
Animal Control Truck	2	8,975	1 year	8,975					
Street Reconstruction	3	700,000	1 year	200,000	500,000				
Purchase of Ambulance	4	76,435	1 year	76,435					
Public Works Garage	5	300,000	2 years		300,000				
Grant & Park	6	100,000	2 years		100,000				
Field Restoration	7	100,000	2 years		100,000				
*									
TOTALS - ALL PROJECTS		1,430,410		430,410	1,000,000				

3 **YEAR CAPITAL PROGRAM - 2008 - 2010**
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: RIVERSIDE TOWNSHIP

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2004	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
New Jersey Transit Parcel	145,000					145,000				
Animal Control Truck	8,975			449			8,526			
Street Reconstruction	700,000			10,000			690,000			
Purchase of Ambulance	76,435			3,822			72,613			
Public Works Garage	300,000			15,000			285,000			
Grant & Park	100,000			5,000			95,000			
Field Restoration	100,000			5,000			95,000			
TOTALS - ALL PROJECTS	1,430,410			39,271		145,000	1,246,140			

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount to be Raised by Taxation	54-190				Development of Lands for Recreation & Conservation:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
Burlington County Open Space					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
Green Acres					Maintenance of Lands for Recreation and Conservation:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
Summary of Program					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented:					Debt Service:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
Rate Assessed: _____ (date)					Payment of Bond Principal	54-920-2				XXXXXX
Total Tax Collected to Date _____					Payment of Bond Anticipation Notes & Capital Notes	54-925-2				XXXXXX
Total Expended to Date: _____					Interest on Bonds	54-930-2				XXXXXX
Total Acreage Preserved to Date _____ (Acres)					Interest on Notes	54-935-2				XXXXXX
Recreation Land Preserved in 2007: _____ (Acres)					Reserve for Future Use	54-950-2				
Farmland Preserved in 2007: _____ (Acres)					Total Trust Fund Appropriations	54-499				

Annual List of Change Orders Approved
Pursuant to N.J.A.C.5:30-11

Contracting Unit: Riverside Township Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C.5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

Date

Clerk of the Governing Body

TOWNSHIP OF RIVERSIDE
COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2008 MUNICIPAL BUDGET

	YEAR 2008	YEAR 2007
1. Total General Appropriations for 2008 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	5,828,821	
Actual		7,239,481
2. Local District School Tax -	7,400,000	
Estimate **		
3. Regional School District Tax -		xxxxxx
Actual		
Estimate *		
4. Regional High School Tax - School Budget		xxxxxx
Actual		2,045,286
Estimate *	2,100,000	
5. County Tax -		442,179
Actual		
Estimate *	450,000	
6. Special District Taxes -		
Actual		
Estimate *		
7. Municipal Open Space Tax		
Actual		
Estimate *		
8. Total General Appropriations & Other Taxes	15,778,821	
9. Less: Total Anticipated Revenues From 2008 in Municipal Budget (Item 80024-02)	3,019,896	
10. Cash Required From 2008 Taxes to Support Local Municipal Budget & Other Taxes	12,758,925	
11. Amount of Item 10 Divided by 95.74% (820084-04) Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	13,326,640	
ANALYSIS OF ITEM 11:		
Local District School Tax (Amount Shown on Line 2 Above)	7,400,000	
Regional School District Tax (Amount Shown on Line 4 Above)		
Regional High School Tax (Amount Shown on Line 5 Above)		
County Tax (Amount Shown on Line 6 Above)	2,100,000	
Special District Tax (Amount Shown on Line 7 Above)	450,000	
Municipal Open Space Tax (Amount Shown on Line 7 Above)		
Tax in Local Municipal Budget	3,376,640	
Total Amount (See Line 11)	13,326,640	
12. Appropriation: Reserve for Uncollected Taxes Budget Statement, Item 8(M)	567,715	
(Item 11, Less Item 10)	5,828,821	
Computation of "Tax in Local Municipal Budget"		
Item 1 - Total General Appropriations	567,715	
Item 12 - Appropriation: Reserve for Uncollected Taxes	6,396,536	
Subtotal	3,019,896	
Less: Item 9 - Total Anticipated Revenues	3,376,640	
Amount to be Raised by Taxation in Municipal Budget		

*May not be stated in an amount less than "actual" Tax of year 2007

** Must be stated in the amount of the proposed budget submitted by the Board of Education to the Commission of Education on January 15, 2008 (136, P.L. 1978). Consideration must

Note:
The amount of anticipated revenue (Item 9) may not exceed the total of Items 1 and 12

TOWNSHIP OF RIVERSIDE
COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2008 MUNICIPAL BUDGET

	YEAR 2008	YEAR 2007
Total General Appropriations for 2008 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	5,828,821	
Local District School Tax -		7,239,481
Actual		
Estimate **	7,400,000	
Regional School District Tax -		
Actual		
Estimate *		XXXXXX
Regional High School Tax - School Budget		
Actual		
Estimate *		XXXXXX
County Tax -		2,045,286
Actual		
Estimate *	2,100,000	
Special District Taxes -		442,179
Actual		
Estimate *	450,000	
Municipal Open Space Tax		
Actual		
Estimate *		
Total General Appropriations & Other Taxes	15,778,821	
Less: Total Anticipated Revenues From 2008 in Municipal Budget (Item 12)	3,019,896	
Cash Required From 2008 Taxes to Support Local Municipal Budget & Other Taxes	12,758,925	
11. Amount of Item 10 Divided by 95.74% (820084-04) Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	13,326,640	
ANALYSIS OF ITEM 11:		
Local District School Tax (Amount Shown on Line 2 Above)	7,400,000	
Regional School District Tax (Amount Shown on Line 4 Above)		
Regional High School Tax (Amount Shown on Line 5 Above)		
County Tax (Amount Shown on Line 6 Above)	2,100,000	
Special District Tax (Amount Shown on Line 7 Above)	450,000	
Municipal Open Space Tax (Amount Shown on Line 7 Above)		
Tax in Local Municipal Budget	3,376,640	
Total Amount (See Line 11)	13,326,640	
12. Appropriation: Reserve for Uncollected Taxes Budget Statement, Item 8(M)	80024-06	567,715
(Item 11, Less Item 10)		
Computation of "Tax in Local Municipal Budget"		
Item 1 - Total General Appropriations		5,828,821
Item 12 - Appropriation: Reserve for Uncollected Taxes		567,715
Subtotal		6,396,536
Less: Item 9 - Total Anticipated Revenues		3,019,896
Amount to be Raised by Taxation in Municipal Budget	80024-07	3,376,640

*May not be stated in an amount less than "actual" Tax of year 2007

** Must be stated in the amount of the proposed budget submitted by the Board of Education to the Commission of Education on January 15, 2008 (136, P.L. 1978). Consideration must

Note:

The amount of anticipated revenues (Item 9) may not exceed the total of Items 1 and 12